

MADISON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$484,639,845

6% change
from FY 16-17



Total State Shared Taxes - A

\$19,524,437 **2% change**

Business & Economic Development - B

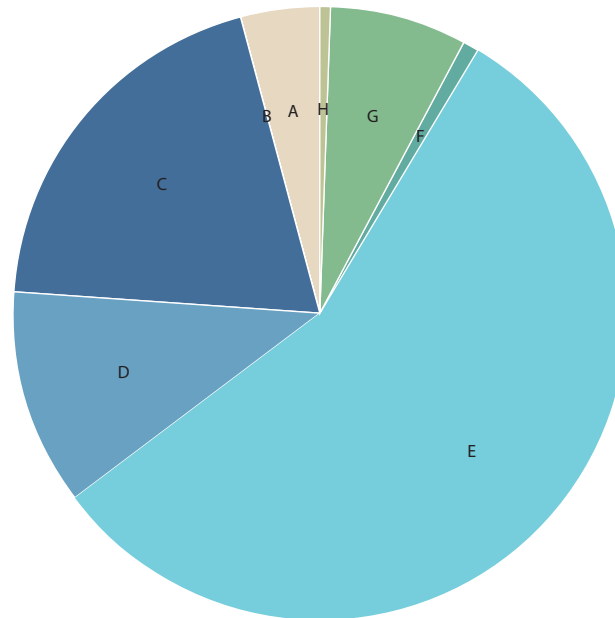
\$587,424 **-19% change**

Education - C

\$94,693,580 **-2% change**

General Government - D

\$55,052,284 **3% change**



Health & Social Services - E

\$272,870,881 **7% change**

Law, Safety, & Correction - F

\$3,270,146 **1% change**

Resources & Regulation - G

\$35,519,705 **33% change**

Transportation - H

\$3,121,388 **26% change**

State Shared Taxes County of Madison

2017-18 Tax Collections	Jackson	Medon	Three Way	Madison County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$166,534	\$166,534
Beer	\$30,422	\$105	\$797	\$17,839	\$49,164
Business	\$1,984,959	\$0	\$16,733	\$2,147,917	\$4,149,609
Excise	\$206,969	\$0	\$3,216	\$239,264	\$449,449
Fantasy Sports Tax	\$0	\$0	\$0	\$993	\$993
Gas & Motor Fuel	\$2,247,882	\$7,790	\$58,911	\$3,020,032	\$5,334,616
Income Tax	\$471,681	\$1,515	\$4,258	\$293,430	\$770,885
Insurance Verification	\$0	\$0	\$0	\$270	\$270
Mixed Drink	\$439,196	\$0	\$1,050	\$727	\$440,973
Sales	\$5,519,707	\$19,130	\$144,656	\$15,489	\$5,698,982
Severance	\$0	\$0	\$0	\$42,642	\$42,642
Sports Authority - Sales	\$89,172	\$0	\$0	\$0	\$89,172
Telecom Providers	\$90,504	\$0	\$197	\$147,689	\$238,389
Tire Tax - County	\$0	\$0	\$0	\$125,666	\$125,666
TVA Replacement	\$741,019	\$2,563	\$19,379	\$1,204,133	\$1,967,094
Total	\$11,821,511	\$31,104	\$249,197	\$7,422,626	\$19,524,437

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Madison County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$31,064	\$0	\$31,064
Agricultural Resources Conservation Fund	\$80,384	\$0	\$80,384
Fairs	\$3,023	\$0	\$3,023
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,124,800	\$1,102,600	\$3,796,900	\$7,024,300	448
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$108,222	\$191,687	\$0	\$299,910	62
Independent Living	\$34,900	\$48,000	\$0	\$82,900	19

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,264,272	\$0	\$1,264,272	-
Fire Academy Trainees	\$0	\$0	\$0	191
Firefighter Supplements	\$102,000	\$0	\$102,000	170
Police Pay Supplements (POST)	\$178,800	\$0	\$178,800	298
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	29

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,225	\$132,931	\$137,156	25,748	323
OPTIONS	\$216,487	\$0	\$216,487	-	184
State Health Insurance Assistance Program (SHIP)	\$0	\$10,044	\$10,044	-	502

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$402,176	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$32,180,000	\$327

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,572,400	\$0	\$1,572,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$852,800	\$0	\$852,800

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$90,144	\$0	\$90,144
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$324,809	\$0	\$324,809

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$88,000	\$88,000	39	-
K-12 Programs	\$49,313,762	\$19,925,731	\$69,239,493	12,407	834
Pre-Kindergarten Programs	\$1,236,525	\$0	\$1,236,525	303	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$30,340	\$9,503	\$39,843	-
Historical Commission Grants	\$0	\$50,000	\$50,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$597,449	\$0	\$597,449	1,232

Historical Commission Grants Recipient Name(s): District preservation planner

Natural Areas Name(s): None

State Parks Name(s): Pinson Mounds

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$2,969,402	\$2,969,402	12

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	\$0	-
Faith Based Clinics (Safety Net)	\$46,479	\$0	\$0	\$0	\$0	\$46,479	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$423,909	\$0	\$0	\$0	\$423,909	71
Healthy Start	\$105,899	\$0	\$0	\$0	\$0	\$105,899	28
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$32,316	\$0	\$32,316	29
Project Diabetes	\$3,075	\$0	\$0	\$0	\$0	\$3,075	376
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$17,056	\$21,489	\$0	\$0	\$2,162	\$40,707	73
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$1,885,885	\$733,772	\$0	\$0	\$2,619,657	5,555

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	1,414	\$1,961	1,202	\$4,709,505
Colleges of Applied Technology	\$3,284,000	\$0	\$3,284,000	1	47	390	-	\$0	-	\$0
Community Colleges	\$11,878,999	\$0	\$11,878,999	1	244	1,425	-	\$0	-	\$0
Universities	\$4,257,058	\$0	\$4,257,058	2	99	1,671	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Jackson

Community Colleges Main Campus Name(s): Jackson State Community College

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	1,233

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$296,669	\$296,669	\$0	238,021
Child Care Certificate Program	\$0	\$0	\$0	\$2,727,022	993
Child Support Disbursement (cases)	\$0	\$0	\$0	\$11,591,215	8,767
Families First Cash Assistance	\$332,138	\$795,409	\$1,127,547	\$0	15,550
Summer Food Service Program (meals)	\$0	\$9,559	\$9,559	\$0	5,678
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$24,618,758	\$24,618,758	\$0	201,753
Vocational Rehabilitation (Direct Client Services)	\$79,035	\$292,021	\$371,056	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$114,091	\$0	\$114,091	-	83
Regional Offices	\$43,212	\$1,375,387	\$1,418,599	West Region - Head Quarters	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$264,331	\$0	\$264,331	-	61

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	236	-	24
Unemployment Insurance Benefits	\$3,678,342	\$23,571	\$3,701,913	-	-	-
Workers Compensation	\$261,577	\$0	\$261,577	-	1,883	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,402,819	110	\$36,793,911

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$281,811	\$0	\$0	\$281,811	478
Crisis Services Continuum	\$251,672	\$0	\$0	\$251,672	2,394
Other Mental Health Services	\$0	\$0	\$0	\$533,483	2,872
Regional Mental Health Institute	\$0	\$0	\$0	\$4,025,786	138
Substance Abuse Services	\$0	\$0	\$0	\$1,049,405	521

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$2,670	\$16,022	\$18,692	-	-	-	-	-	-
Homeland Security Grants	\$0	\$56,136	\$56,136	-	-	-	-	-	-
Readiness Centers	\$42,499	\$365,682	\$408,181	2	10	47	180	17	254

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	78,166	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	9,031	-
Highway Safety Grants	\$0	\$361,937	\$361,937	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	10,598

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,000	\$0	\$1,000
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$10,398	\$6,000	\$16,398

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$29,411,184	\$56,098,872	\$85,510,056	9,789
Children on TennCare	\$19,703,818	\$37,583,050	\$57,286,868	12,858
CHOICES Enrollees	\$11,545,989	\$22,022,812	\$33,568,801	645
Cover Kids	\$30,609	\$2,803,573	\$2,834,182	1,105
Cover RX	\$136,723	\$0	\$136,723	858
Intellectual and Developmental Disabilities Waivers	\$12,844,647	\$24,499,871	\$37,344,518	427
Supplemental Hospital Payments	\$2,692,480	\$5,135,635	\$7,828,115	4

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$65,540	\$7,500	\$73,040

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$51,309	\$29,085,711	\$29,137,020	5	2,680	2,685

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$58,000	\$0	\$58,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$25,740	\$0	\$25,740	-	1
Bridge Grant Program	\$347,400	\$0	\$347,400	-	-
State Aid Road Program	\$948,100	\$0	\$948,100	-	-
State-Maintained Highways	\$1,800,148	\$0	\$1,800,148	193	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$51,663,308	\$0	\$51,663,308

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$103,229	\$10,874,000	\$10,977,229	1,974

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$39,268	\$17,913	\$57,181	-	-	-
License Holders	\$0	\$0	\$0	5,109	5,825	1,453
Payments In Lieu of Taxes for Land Holdings	\$9,459	\$0	\$9,459	-	-	-

Wildlife Management Areas Acres: 3,102

Wildlife Management Areas Name(s): Spring Creek WMA, Jackson Sand WMA, Perry Switch WMA, Lake Graham SFA, Col. Forrest V. Durand WMA, Middle Fork Forked Deer